

# Standard form

## publication requirement

General ANBI

### 1 General organisation details

Name Climate-KIC International Foundation

**Contact details.** Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address Plantage Middenlaan 45, 1018DC Amsterdam

Country Netherlands

Telephone number

E-mail address info@climatekicfoundation.org

Web address (\*) www.climatekicfoundation.org

RSIN (\*\*) 8 6 0 9 8 7 5 4 1

Operating in sector (\*) Nature and environment

- Secondary sector (if applicable) -

- Secondary sector (if applicable) -

In which countries does your organisation operate? (\*) Netherlands

Number of employees (\*) 1 9 Paid staff in average number of FTEs during the financial year.

Number of volunteers (\*) 0 Volunteers who regularly (more than 3 times a year) work for your institution.

#### Statutory board of the organisation

Names of the boardmembers

Position (for example: chairman, treasurer or secretary)

Hans Joachim Schellnhuber

Wiebke Annika Schlömer

Anaar Kara

Marc Olivier Tristan Oppenheim

Hendrik Rutger de Witt Wijnen

Additional information on governance (\*) Further SB Member: Sheela Bharat Patel

Target groups (\*) (several options possible)

☒ General public  
☐ Single parents  
☐ Illiterate people  
☐ Chronically ill people  
☐ Homeless people  
☐ Animals  
☐ Prisoners  
☐ Religious groups  
☒ Communities  
☐ Youth

☐ Children  
☐ Lhbtqi+  
☐ People with disabilities  
☒ Environment  
☐ Minorities  
☐ Minimum income households  
☒ Nature reserves  
☒ Oceans and seas  
☐ Senior citizens  
☐ Patients

☐ Victims of violence  
☐ Victims of natural disasters  
☐ Victims of war  
☐ Victims of sexual abuse  
☐ Students  
☐ Addicts  
☐ Refugees  
☐ Women and girls  
☐ Unemployed people  
☐ Wildlife  
☐ Other

(\*) Optional field, not mandatory (\*\*) Institutions located in- and outside the Netherlands must fill in the RSIN number

**Objective**

Statutory objective of the organisation.  
What does the organisation seek to achieve?

The purpose of the Foundation is to protect, in the broadest sense, the nature and the environment, including the promotion of sustainability, for the common good, both from an ecological and human perspective, through innovation aimed at climate change mitigation and adaptation, as well as through the promotion of education and research in the area of climate change mitigation and adaptation, and anything else in the broadest sense related to and/or conducive to the above.

**Outline of the policy plan**

*Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.  
The online policy plan should at least provide answers to the questions about the policy plan asked here.*

What are the institution's activities?  
When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

As mentioned above, the purpose of the Foundation is to contribute in the broadest sense to the protection of nature and the environment, including sustainability, for the common good, both ecological and human, through innovation of climate change mitigation and adaptation, and by promoting education and research in the field of climate mitigation and adaptation, and to do everything in the broadest sense of the word related to or conducive to achieving this goal.

The Foundation endeavors to achieve these purposes by, among other things: raising funds in support of its purpose and any initiative, project or research related thereto; and entering into any partnerships or cooperative agreements with organizations with a similar purpose to the Foundation, provided it is conducive to or related to the achievement or promotion of the Foundation's purpose.

How does the organisation generate income or revenue?

Climate-KIC International Foundation raises funds by participating in projects consistent with its mission and overall goal of promoting green innovation in the public interest.

1 General (continued)	
<p>How and for what purposes are the revenues spent?  <i>If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)</i></p>	<p>The Foundation does not pursue commercial interests. Its activities are non-profit of nature and content. The Foundation strives to channel its income to meet its objectives while maintaining sufficient reserves to ensure the continuity of the organization. See Principles of Investment Policy below for more information on how reserves are managed.</p>
<p>URL of the policy plan  Enter the link to the policy plan.</p>	<p><a href="https://www.climatekicfoundation.org/policy-plan/">https://www.climatekicfoundation.org/policy-plan/</a></p> <p>Open</p>
<p><b>Remuneration policy</b>  Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).</p>	<p>The members of the Foundation's Supervisory Board receive no remuneration. They will be able to be reimbursed reasonable expenses related to the logistics of attending meetings they incur by the Foundation (e.g., travel expenses, etc.). Until second half of 2024, the Foundation had no direct employees. However, this changed as a result of the group restructuring that took place ultimo 2024. In preparation for merger between the Foundation and Climate-KIC HBV, certain number of employees was transferred from Climate-KIC HBV to the Foundation. It should be noted that for accounting purposes, the restructuring had retroactive effect. Therefore, statement of income and expenditure shows employee expenses, but majority of these were actually made before the merger by Climate-KIC HBV.</p>
<p><b>Activity Report</b>  List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.</p>	<p>The following projects were in progress in 2024:</p> <ol style="list-style-type: none"> <li>1. CATALYST 1.5 grant focuses on community building and technical assistance for climate ventures to accelerate local 1.5° technologies in Latin America and West Africa;</li> <li>2. IKEA Foundation grant focuses on creating circular economy innovation clusters in Nairobi (Kenya) and Bangalore (India) by harnessing local ecosystems to generate new solutions, improve local capacities and building the foundations for scaling the most promising innovations;</li> <li>3. FedEx Cares via CAF America - FedEx NetZerocities is a response to a Sustainable Cities Mobility Call. The purpose is to regrant most of the funding to European towns and cities (&gt;25,000 population) for impactful and innovative projects to decarbonize transport and accelerate take-up of active, shared, collective and/or clean electric mobility;</li> <li>4. Salesforce Inc. grant focuses on empowering more equitable Entrepreneurship Support Organisations (ESOs) in Latin America and sub-Saharan Africa to better support early-stage climate entrepreneurs at a greater scale with special attention given to women-led ESOs;</li> <li>5. SIDA grant funds the Facilitation Hub of the Systems Innovation Learning Partnerships (SILP). The purpose is accelerating learning of how to work with systems innovation incl. co-developing of support tools, capability building and knowledge gathering.</li> <li>6. CREDIBLE grant for achieving credible soil carbon farming in the EU.</li> </ol>
<p>URL of the activity report  Enter the link to the activity report.</p>	<p></p> <p>Open</p>

## 2 Balance sheet

Balance sheet date   -   -     Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2024	31-12-2023 (*)	Liabilities	31-12-2024	31-12-2023 (*)
Intangible fixed assets	€ <input type="text" value="0"/>	€ <input type="text" value="0"/>	Continuity reserve	€ <input type="text" value="103.869"/>	€ <input type="text" value="2.537.189"/>
Tangible fixed assets	€ <input type="text" value="0"/>	€ <input type="text" value="0"/>	Earmarked reserve	€ <input type="text" value=""/>	€ <input type="text" value=""/>
Financial fixed assets	€ <input type="text" value="5.464.120"/> +	€ <input type="text" value="3.084.644"/> +	Revaluation reserve	€ <input type="text" value="32.129"/>	€ <input type="text" value="0"/>
	€ <input type="text" value="5.464.120"/>	€ <input type="text" value="3.084.644"/>	Other reserves	€ <input type="text" value=""/>	€ <input type="text" value="0"/>
Stocks	€ <input type="text" value="0"/>	€ <input type="text" value="0"/>		→ € <input type="text" value="135.998"/>	→ € <input type="text" value="2.537.189"/>
Accounts receivable & accrued income	€ <input type="text" value="59.961.612"/>	€ <input type="text" value="133.330"/>	Earmarked funds	€ <input type="text" value="0"/>	€ <input type="text" value="0"/>
Securities	€ <input type="text" value="0"/>	€ <input type="text" value="0"/>	Provisions	€ <input type="text" value="265.208"/>	€ <input type="text" value="0"/>
Liquid assets	€ <input type="text" value="29.547.133"/> +	€ <input type="text" value="5.057.679"/> +	Long-term liabilities	€ <input type="text" value="50.483.308"/>	€ <input type="text" value="0"/>
	→ € <input type="text" value="89.508.745"/>	→ € <input type="text" value="5.191.009"/>	Current liabilities	€ <input type="text" value="44.088.351"/>	€ <input type="text" value="5.738.464"/>
	+	+		+	+
<b>Total</b>	€ <input type="text" value="94.972.865"/>	€ <input type="text" value="8.275.653"/>	<b>Total</b>	€ <input type="text" value="94.972.865"/>	€ <input type="text" value="8.275.653"/>

**Explanation**

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

Financial fixed assets in 2024 represent Climate-KIC International Foundation's 90% shareholding in the newly created Climate-KIC B.V. and other subsidiaries. Financial fixed assets in 2023 represent the 90% holding in Climate-KIC Holding B.V. which merged with the Foundation in 2024 for accounting purposes. Accounts receivable relate to accrued grant income and prepayments. Liquid assets are all cash and cash equivalents.

Provisions relate to disallowances expected on grant income and are assessed based on risk. Long term liabilities relate entirely to deferred grant income. Current liabilities include deferred grant income expected to be utilised in the next financial year, as well as grants payable to partners, other trade creditors and accruals.

Income	2024	2023 (*)
Government grants	€	€
Grants from other not-for-profit organisations	€	€ 2.008.772
Other grants	€ 82.791.351	€ 0
	+	+
<b>Income from grants</b>	€ 82.791.351	€ 2.008.772
Sponsorship income	€ 0	€
Gifts and donations from private individuals	€ 0	€ 1.574
Inheritances	€ 0	€
Contributions from lotteries	€ 0	€
Other donations	€ 0	€
	+	+
<b>Donations</b>	€ 0	€ 1.574
Income generated through the delivery of products and services (turnover)	€ 625.732	€ 0
Financial income	€ 573.533	€ 0
Other income	€ 914.513	€ 0
	+	+
<b>Total income</b>	€ 84.905.129	€ 2.010.346
<b>Expenses</b>		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€ 56.087.079	€ 1.201.014
Purchases and acquisitions	€	€ 0
Communication costs	€	€
Staff costs	€ 19.659.820	€ 877.938
Housing costs	€	€
Depreciation	€ 4.559	€ 0
Financial expenses	€ 116.181	€ -9.894
Other expenses	€ 11.273.562	€ 1.743.344
	+	+
<b>Total expenses</b>	€ 87.141.201	€ 3.812.402
<b>Balance of income and expenditure</b>	€ -2.236.072	€ -1.802.056

**Explanation**

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Climate-KIC International Foundation merged with Climate-KIC HBV ultimo 2024 which significantly increased activity in the Foundation per the start of 2025. However, for accounting purposes, the restructuring had retroactive effect to 1 January 2024. Therefore, all income and expenses of Climate-KIC HBV during 2024 are also reported in the 2024 financials.

Grant income is largely generated in the Netherlands and other EU countries, with the largest funders being EIT and CINEA. Financial income relates to bank interest and foreign exchange gains. Turnover relates to partnership fees. Other income in 2024 includes the share in the profit of the Climate-KIC HBV subsidiaries.

Financial expenses also include bank charges. Other expenses include amounts paid to subcontractors, professional fees, software, office and administration and staff travel. Also included in income tax payable by Climate-KIC HBV' branches.

URL of the annual accounts  
Enter the link to the annual accounts if you have published these..